

Health Sciences Immunization Program 2017-2018 Annual Health Fee

The Health Sciences Immunization Program (HSIP) annual health fee for the 2017-18 academic year is based on a review and analysis of costs from previous years. Below is information about how we calculated the 2017-18 fee. In Table 1 are the 2017-18 health fees for each Health Sciences School/Program (or, “HS program”).

There are three cost components to the HSIP annual health fee, as noted below. To ensure that students are charged for only the services their HS program requested, the fee for each program includes the HSIP components that relate to that program.

1. Base Administration (\$110)

This fee covers the administrative costs of providing HSIP and includes staff and operations. Table 2 is an analysis of HSIP administrative costs. HSIP employs permanent, year-round staff, as well as temporary staff, who assist during the busiest time of the year. HSIP staff review, verify, and enter documentation into HSIP’s tracking system. A consulting medical director provides medical oversight and services. Operations costs include office equipment (e.g., computers, printers, and scanners), office supplies (e.g., paper and toner), and other operating expenses (e.g., UW IT recharge fees, UW Exchange account fees, UW Centralized Fax service fees, and software license for the Occupational Health Manager (OHM) database). We calculated the per-student base administrative fee by totaling all the administrative costs and dividing by the anticipated total number of students (4,400) in all HS programs in 2017-18.

2. Blood Borne Pathogen (BBP) Exposure Risk Pool (\$1, \$5, \$11, \$42 or \$123)

The BBP exposure risk pool fee varies, depending on the actual numbers of BBP exposures and the associated costs for each HS program during recent years. The BBP fee recovers the projected annual reimbursement costs that HSIP pays on behalf of exposed students in each program.

3. Enhanced Services (\$8 or \$18)

Medical students receive extra services from HSIP personnel including completion of forms for clerkships, residencies and visiting student rotations. Additionally, Medical and MEDEX students receive access to a consulting physician during the clinical portion of their program. Many of the MD and PA students are placed in rural or remote areas, where this type of expertise is not readily available.

Brief history of HSIP fee changes since 2011

Prior to July 2011, HSIP collected a *one-time* fee when new students enrolled in their HS program. In the 2011-12 academic year, HSIP changed to an *annual* fee. This allowed HSIP to make adjustments as needed for more accurate program management. In 2015-16, HSIP responded to HS programs’ requests by calculating an optional Clinic Services portion of the fee. Our continuing goal is to minimize annual fluctuations in the costs of administering HSIP.

HSIP’s ongoing quality improvement analyses has led to the following change for the 2017-18 year: All students will obtain annual flu vaccine and TB screening services at the provider of their choice, at their own expense, then submit documentation to HSIP. It was duplicative and no longer cost-effective for HSIP to offer on-campus flu and TB screening to a subset of health sciences students.

Table 1: 2017-18 HSIP Annual Health Fee Rates*

	Base Admin Fee	BBP Exposure Risk Fee	MD/Medex BBP Exp Consultant	MD Enhanced Services	TOTAL ANNUAL FEE
School of Dentistry	110	123	--	--	233
SOM Medical (MD) students	110	42	8	10	170
MEDEX students	110	11	8	--	129
Nursing students (ABSN/BSN/DNP/MN/Certificate)	110	5	--	--	115
Health Science Programs, other					
<i>Med Lab Science and Lab Med</i>	110	1	--	--	111
<i>Pharmacy (Pharm D)</i>	110	1	--	--	111
<i>Rehab Medicine (PT, OT, P&O)</i>	110	1	--	--	111
<i>School of Public Health (MPH/GH/HHIM/Nutrition)</i>	110	1	--	--	111
<i>Social Work-Seattle and Tacoma (BASW, MSW)</i>	110	1	--	--	111
<i>Speech & Hearing Sciences (CoreSLP, MedSLP, AuD, AuD-PhD)</i>	110	1	--	--	111

*Health fee is attached to student's account during autumn quarter, unless student is starting or returning from leave later in the academic year.

Table 2: HSIP Administrative Costs

	Annual Total
Personnel	
Clinical Staff	\$339,582
Administrative Staff	\$110,242
Personnel Total	\$449,824
Operations Total	\$35,000
Total Baseline Expenses	\$484,824
Anticipated number of students	4,400
2017-18 HSIP Base Admin Fee per student	\$110